

**BUDGET**

Budget - Phase 1		Sound Watershed			TRA Environmental			BioMaAS			Total Hours	Fee
		Mike Liquori \$128	Jessica Albiez \$104	Jana Sokale \$143	Tay Peterson \$154	Gabbe / Meisel \$138	Sara Jones \$121	Hodge, Powell, \$132	McGinnis \$132	Sandra Etchell \$143		
Task	hourly fee	Estimated Hours										
<b>Eden Canyon Project</b>												
<b>1</b>	<b>Background Document and Construction Plan Review</b>	4	8	8							20	\$ 2,488
1.1	Project Kick-off	4		4					4	4	16	\$ 2,184
<b>2</b>	<b>Biological Assessment &amp; Species Surveys</b>										0	\$ -
2.1	Executive Summary	1		2							3	\$ 414
2.2	Introduction	1		2							3	\$ 414
2.3	Project History	1		4							5	\$ 700
2.4	Project Description	2		8							10	\$ 1,400
2.5	Environmental Setting	2		4							6	\$ 828
2.6	Listed Species Review	1		2						6	9	\$ 1,272
2.7	Field Surveys for Red-legged Frog	2						48			50	\$ 6,592
2.8	Impact Assessments - Direct, Indirect and Cumulative	1		4						4	9	\$ 1,272
2.9	Conservation Measures	1		2						4	7	\$ 986
2.1	Monitoring	2		2						4	8	\$ 1,114
2.11	Determination of Effect			6							6	\$ 858
2.12	Literature Cited			2							2	\$ 286
2.13	Reporting and Graphics	2	8	2					12		24	\$ 2,958
2.14	Meetings	4		4					4		12	\$ 1,612
2.15	Respond to Comments and Finalize BA			4					4		8	\$ 1,100
<b>3</b>	<b>Wetland Delineation</b>										0	\$ -
3.1	Conduct Wetland Delineation Fieldwork				8	8					16	\$ 2,332
3.2	Prepare Report	4			2	14	6				26	\$ 3,471
3.3	Prepare Mapping		6				4				10	\$ 1,108
3.4	Respond to Comments and Finalize Delineation	2				1	2				5	\$ 636
3.5	Attend Verification Meeting with USACE	4			4						8	\$ 1,128
<b>4</b>	<b>Permits</b>										0	\$ -
4.1	USACE - 404 Nationwide Permit		8	2							10	\$ 1,118
4.2	DFG - Streambed Alteration Agreement	2	8								10	\$ 1,088
4.3	RWQCB - 401 Certification	2	8								10	\$ 1,088
4.4	Create Maps, Exhibits and Graphics	2	10								12	\$ 1,296
4.5	Attend Meeting to Review Permit Applications and Discuss Permitting Issues	4		4							8	\$ 1,084
4.6	Respond to Agency Comments	8	8	4							20	\$ 2,428
4.7	Attend Site Visit with Agencies	4		4							8	\$ 1,084
	Expenses (mileage, printing costs, etc)										0	\$ -
	<b>Total Eden Canyon Project Fee</b>	<b>60</b>	<b>64</b>	<b>74</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>0</b>	<b>72</b>	<b>22</b>	<b>341</b>	<b>\$ 45,839</b>